

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

May 12, 2011  
Public Works

**SUBJECT:** Authorize execution of a construction contract with SANTA CLARA CONSTRUCTION, LTD (MBE/MH-84.03%), Austin, TX for 38th Street Retaining Wall in an amount not to exceed \$162,880.

**CURRENT YEAR IMPACT:**

Project Name:	38th Street Retaining Wall
Project Authorization:	2010-2011 Capital Budget
Funding Source:	2006 Bonds P1
Fund/Dept/Unit:	8601 6207 5169

Current Budget	247,000
Unencumbered Balance	173,680
This Action	<u>(162,880)</u>
Estimated Available	<u>10,800</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This construction contract will build a new dry stack limestone block retaining wall on the north side of 38th Street to reinforce a spalling exposed rock face immediately adjacent to the street. This slope previously experienced falling rocks and the Street and Bridge Operations crew was called to remove rock sections that posed possible danger of falling onto the roadway.

The project scope includes construction of a new large limestone block structural retaining wall system, and removal and replacement of approximately 155 linear feet of curb and gutter with approximately 300 square yards of milling and pavement overlay. The contractor will provide traffic control, tree protection and storm drainage protection system.

The contract allows 45 calendar days for final completion of this project. This project is located within zip code 78751.